

State of the District

Westchester School District 92½
March 7th, 2019

Overview of Evening

Introduction of Principals and Administration

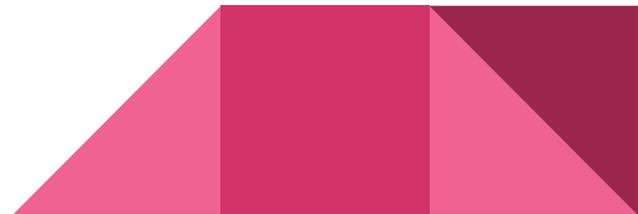
Presentation

Q&A / Comments



Presentation Topics

- I. Areas of Concentration
- II. Snapshot of the District
- III. Facilities Updates
- IV. Assessment Performance (Mid year MAP)
- V. Curriculum
- VI. School Discipline
- VII. Technology
- VIII. Opportunities



Areas of Concentration

Buildings and Grounds

Finance

District Priorities

Data

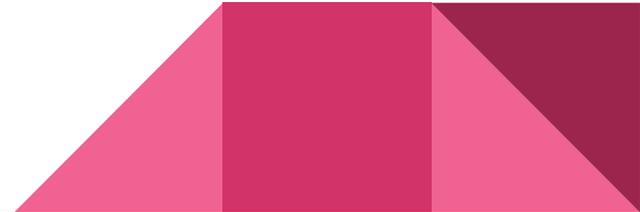
Curriculum and Instruction

Special Education

Technology

School Climate

Parent Community Engagement



Snapshot of the District

Pre-K through 8th grade (3 schools)

1166 students (down 4.1%)

5.4% Mobility rate

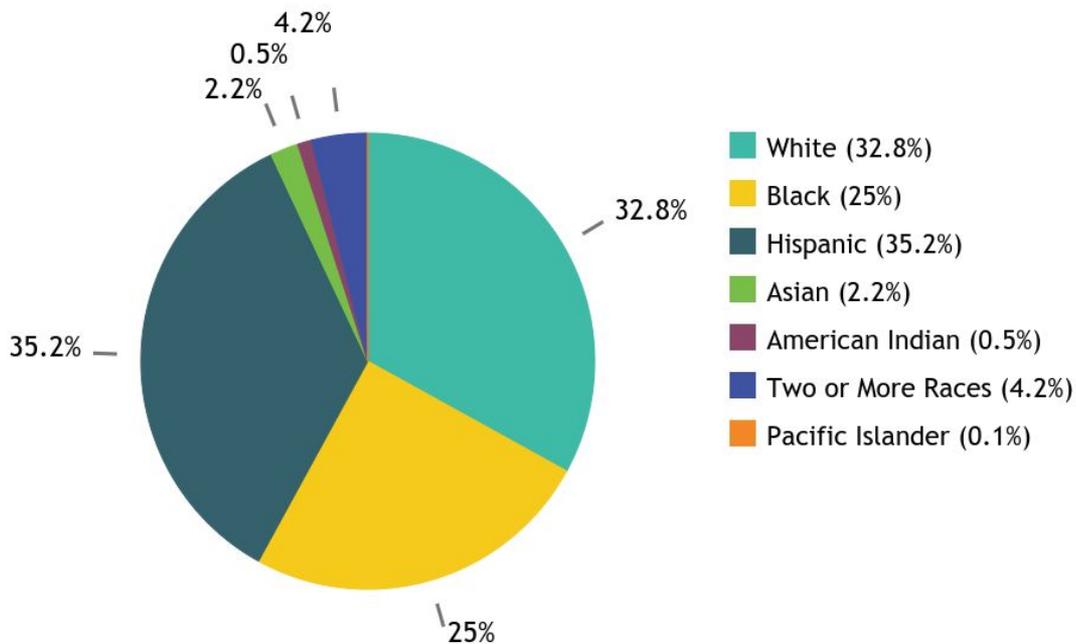
40.7% Low-Income

14% of Students with IEP's

9.8% English Learners

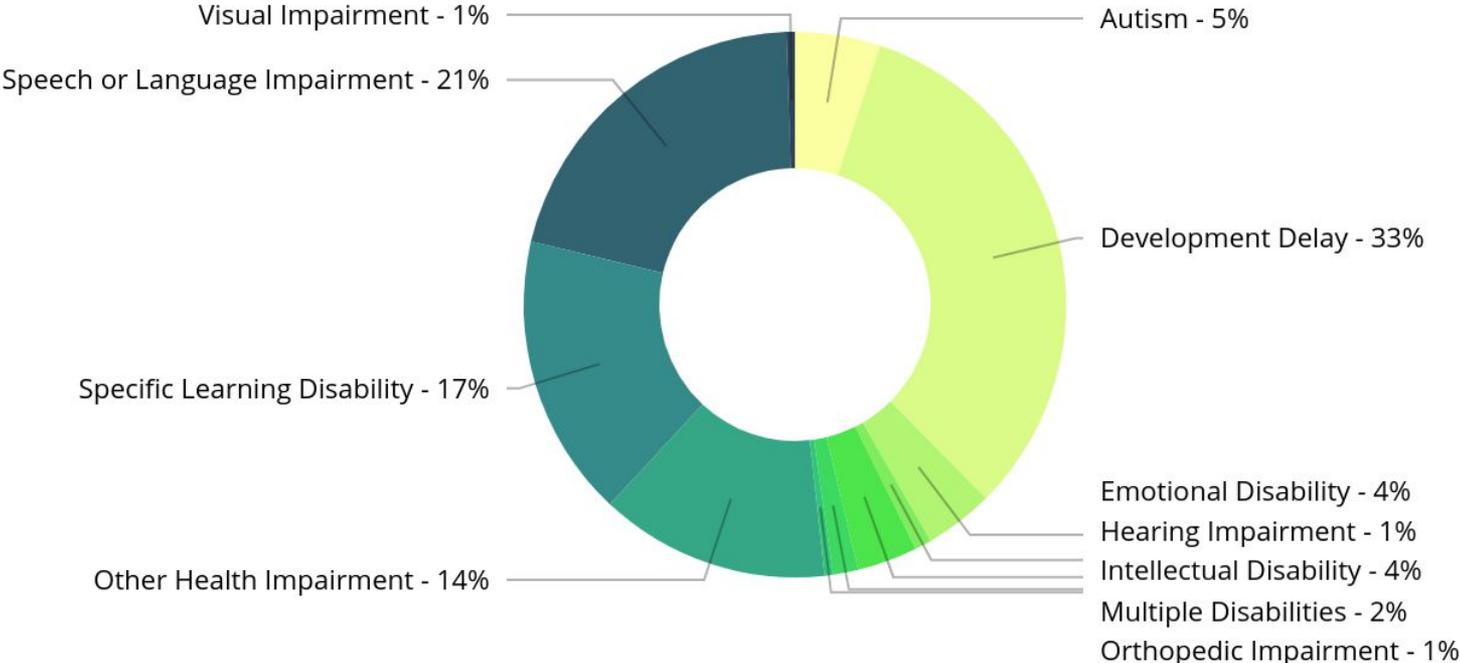
96% attendance rate (13% chronic absent)

Average Class Size (18.3)



Disabilities

% Students with IEPs - 2018



Summative Designation

School Name

WESTCHESTER MIDDLE SCHOOL

WESTCHESTER INTERMEDIATE SCHOOL

WESTCHESTER PRIMARY SCHOOL

Grades

6 - 8

3 - 5

PK - 2

Summative Designation

Commendable

Underperforming

Commendable

Buildings and Grounds Current State

Studio GC conducted a Facilities Assessment of the District(3 schools, District Office and Bus barn) to identify potential Capital Improvements over the next 10 years.

School	Item	Project Cost	FY20	FY21	FY22	FY23	FY24	FY25+
Capital	Facilities Assessment	14,000.00	14,000.00					
Intermediate	3 Compartment Sink	25,000.00	25,000.00					
Intermediate	Remove and Replace Window Lintels	183,288.00	183,288.00					
Intermediate	Remove & Replace Noth and East Asphalt	301,000.00		301,000.00				
Intermediate	Remove & Replace West Parking Lot	331,100.00		331,100.00				
Intermediate	Remove, Abate, and Replace Cooridor Flooring	273,371.00				273,371.00		
Intermediate	Replace Non-Compliant Doors	241,230.00					241,230.00	
Middle	3 Compartment Sink	25,000.00	25,000.00					
Middle	Sump Pump - (1) newq and (1) install only	70,000.00	70,000.00					
Middle	Replace Historic Roof	120,000.00	120,000.00					
Middle	Replace/Repair Historic Walls	50,000.00	50,000.00					
Middle	Remove, Abate, and Replace Cooridor Flooring	100,760.00				100,760.00		
Middle	Replace Pre-2006 Roofs	556,313.00			556,313.00			
Middle	Replace Non-Compliant Doors	140,000.00					140,000.00	
Primary	Non-Compliant Door Replacement	120,000.00					120,000.00	
Primary	Carpet Replacement In Classrooms	505,080.00						505,080.00
Transportation	Remove & Repair Shingle Roof	47,500.00	47,500.00					
Transportation	Exterior Wall (Wood Fascia) Repair/Replace	15,000.00	15,000.00					
Transportation	Add Toilet Rooms	150,000.00						
Total		3,268,642.00	549,788.00	632,100.00	556,313.00	374,131.00	501,230.00	505,080.00

Buildings and Grounds - Summer 2018 Projects

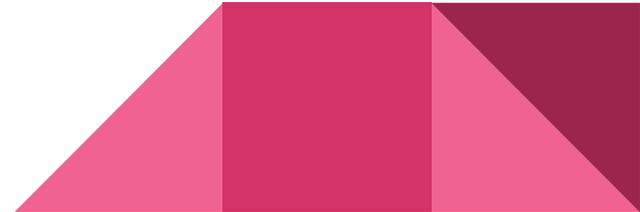
- **Middle School Parking Lot**
- **District Office Roof**
- **Camera Systems at Middle School, Bus Garage and Intermediate School**

Buildings and Grounds - End of Year Projects Summer 2019

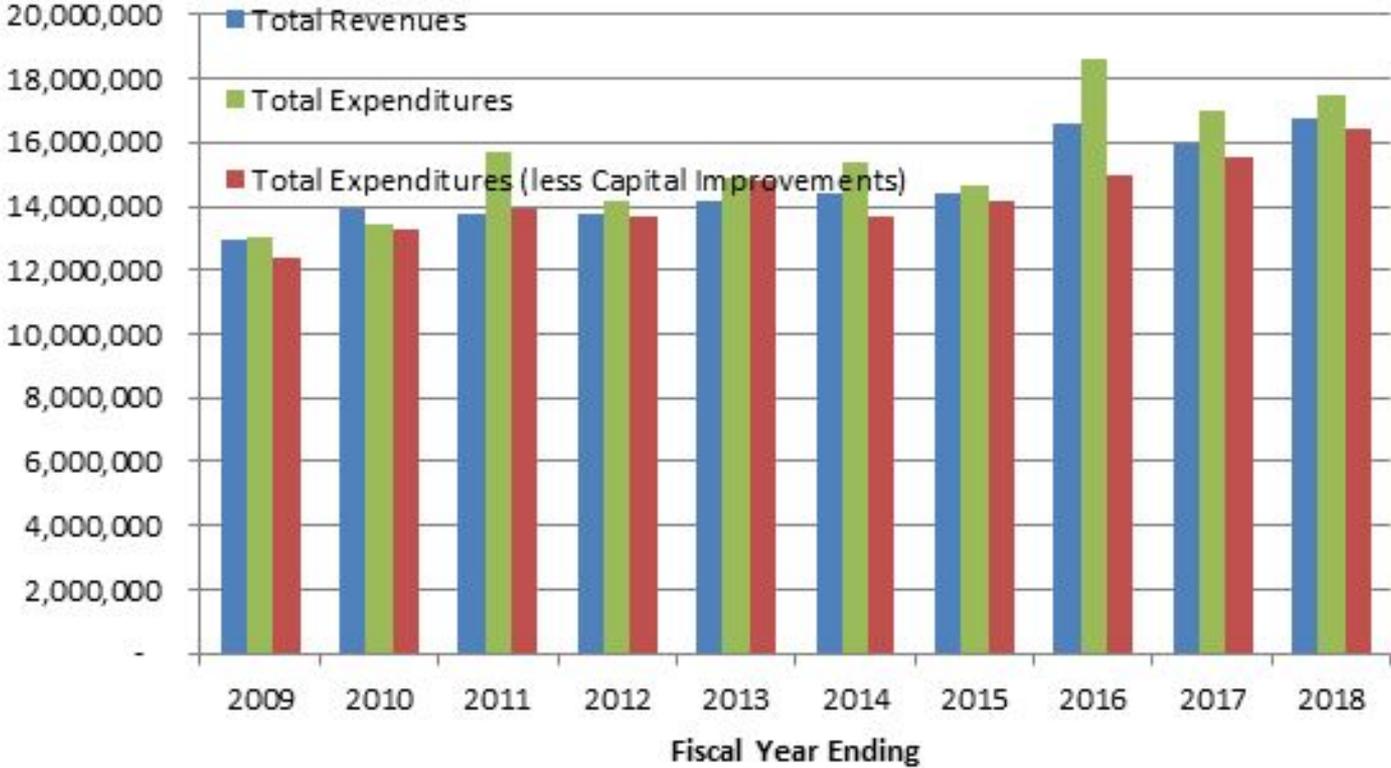
- **Facility assessment**
- **3 Compartment sinks (WIS/WMS)**
- **Remove & replace lintels at WIS**
- **Sump pumps at WMS**
- **Replace historic roof and walls at WMS**
- **Remove and replace shingle roof at Bus Garage**
- **Exterior wall replacement at Bus Garage**

FINANCIALS

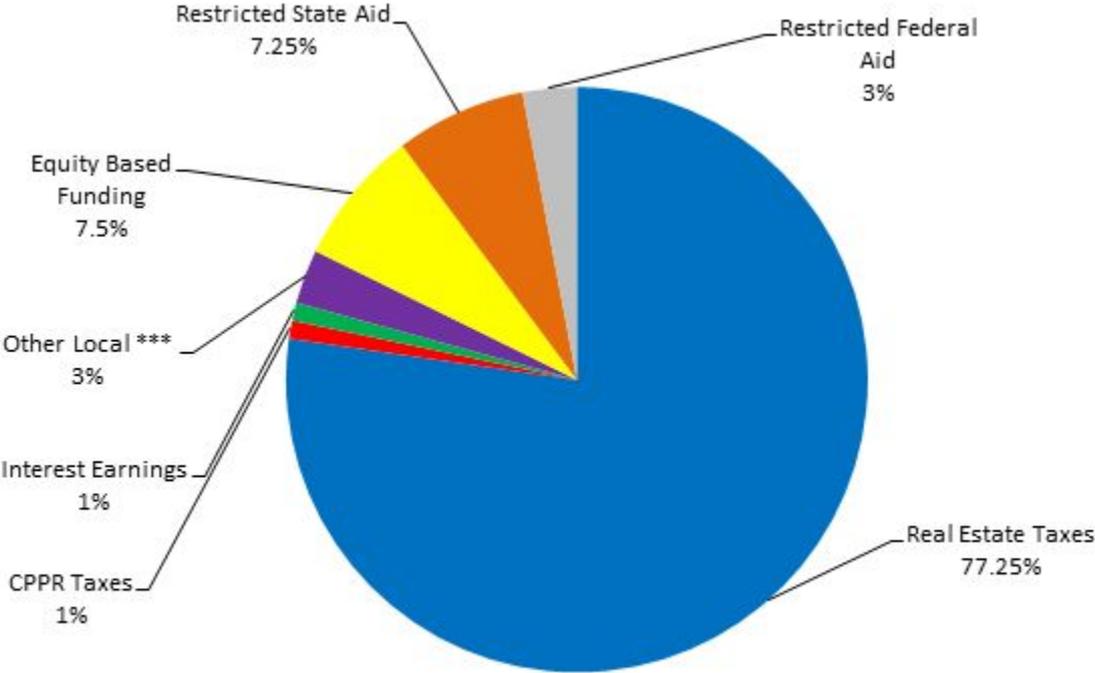
- Historical Financial Review
- Breakdown of Revenues
- Fund Balances
- Expenditure History
- Breakdown of Expenditures
- Available Debt Limitations



Historical Financial Review



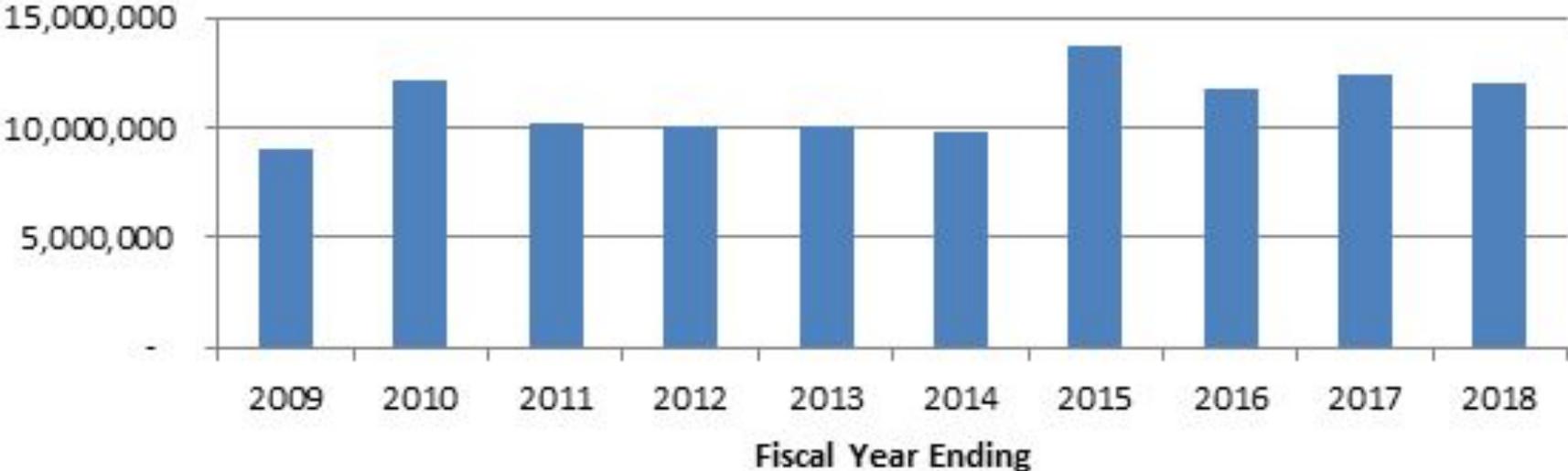
Breakdown of Revenues - 2018



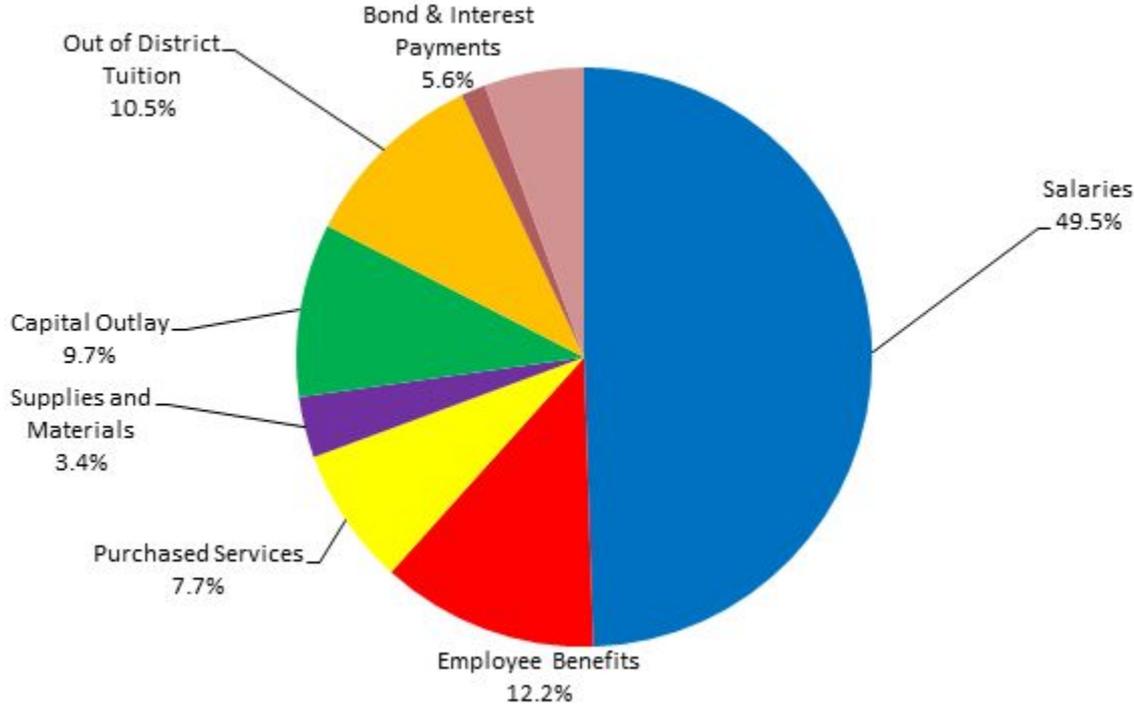
*** Other Local Revenues include student fees, lunch fees, and other miscellaneous revenues

Fund Balances

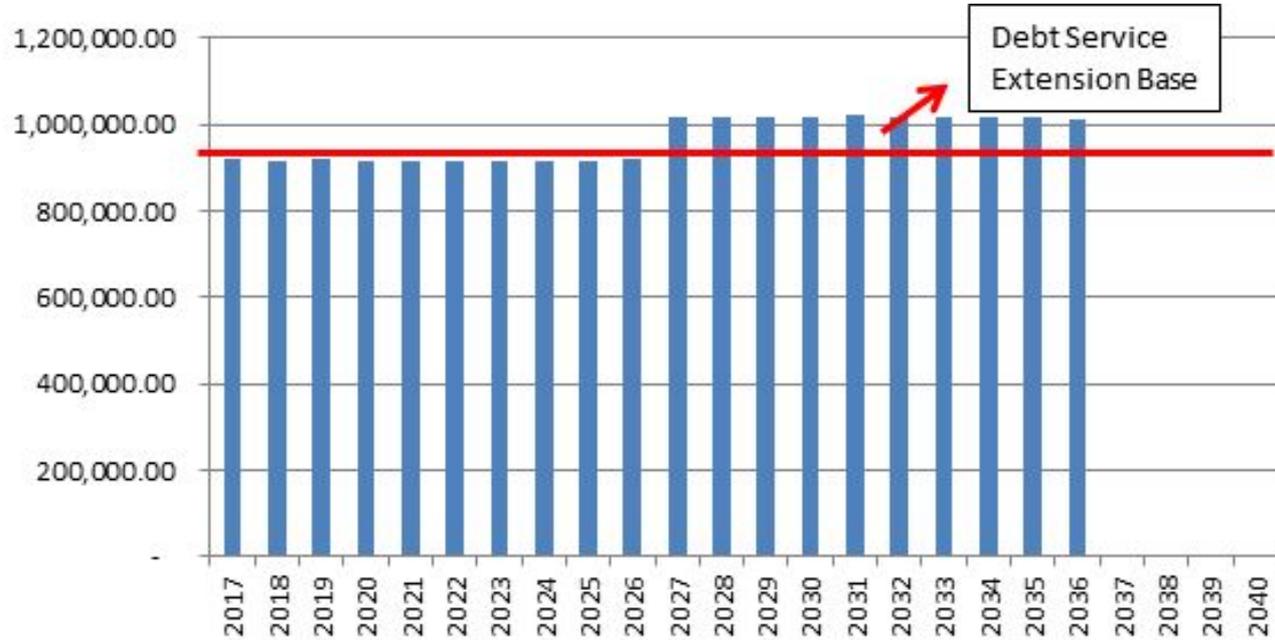
Fund Balances - All Funds



Breakdown of Expenditures - 2018



Available Debt Limitations



Current Data

Winter MAP DATA (Reading and Math grades 1-8)

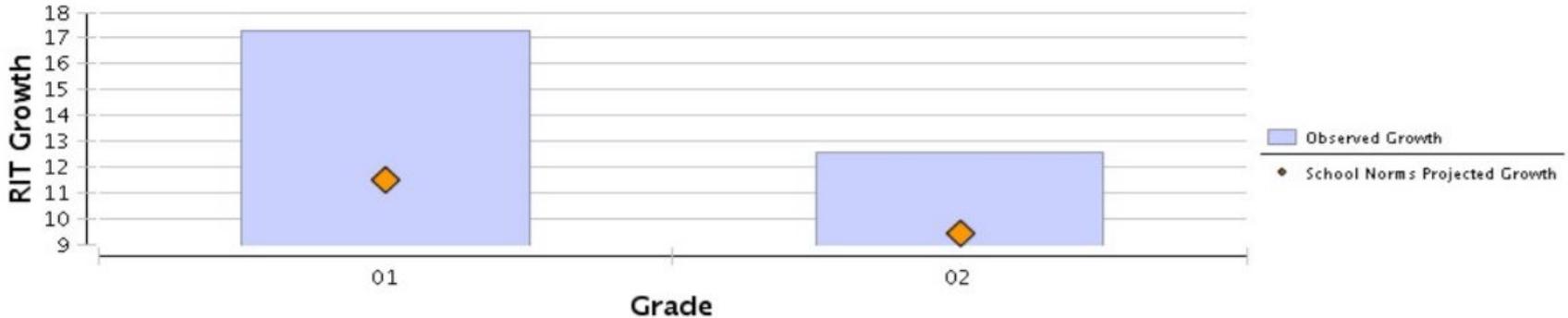
1st grade exceeds expected growth (99th percentile)
 2nd grade exceeds expected growth (98th percentile)

Westchester Primary School

Mathematics

Grade (Winter 2019)	Growth Count†	Comparison Periods						Growth Evaluated Against								
		Fall 2018			Winter 2019			Growth		School Norms			Student Norms			
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
01	117	161.0	13.2	40	178.3	14.2	78	17.3	0.8	11.5	3.43	99	117	90	77	82
02	100	184.0	12.9	89	196.6	13.2	96	12.6	0.7	9.4	2.08	98	100	71	71	77

Mathematics



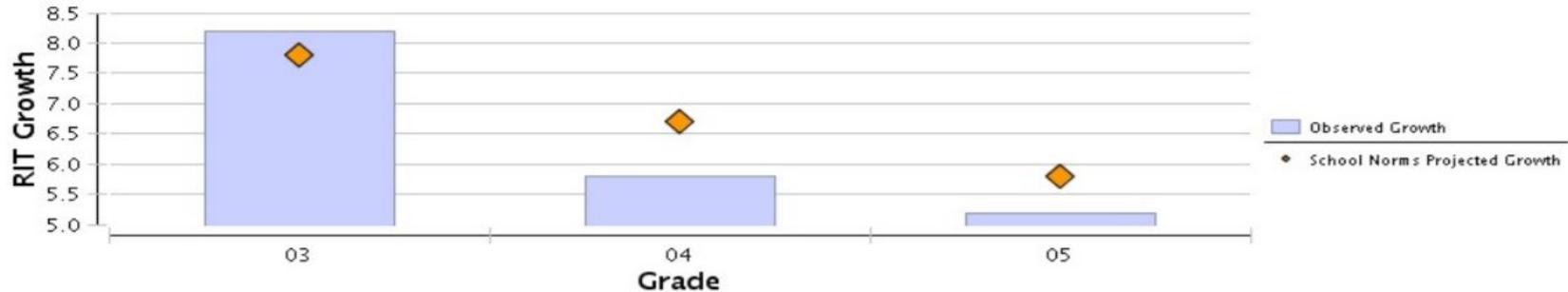
3rd grade exceeded expected growth 4th and 5th below expected growth

Westchester Intermediate School

Mathematics

Grade (Winter 2019)	Growth Count†	Comparison Periods						Growth Evaluated Against								
		Fall 2018			Winter 2019			Growth		School Norms			Student Norms			
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
03	123	189.1	12.0	41	197.3	12.1	44	8.2	0.5	7.8	0.34	63	123	65	53	48
04	96	200.6	12.7	41	206.4	13.8	36	5.8	0.6	6.7	-0.72	24	96	42	44	40
05	139	211.6	13.5	51	216.8	13.8	48	5.2	0.5	5.8	-0.40	34	139	69	50	46

Mathematics



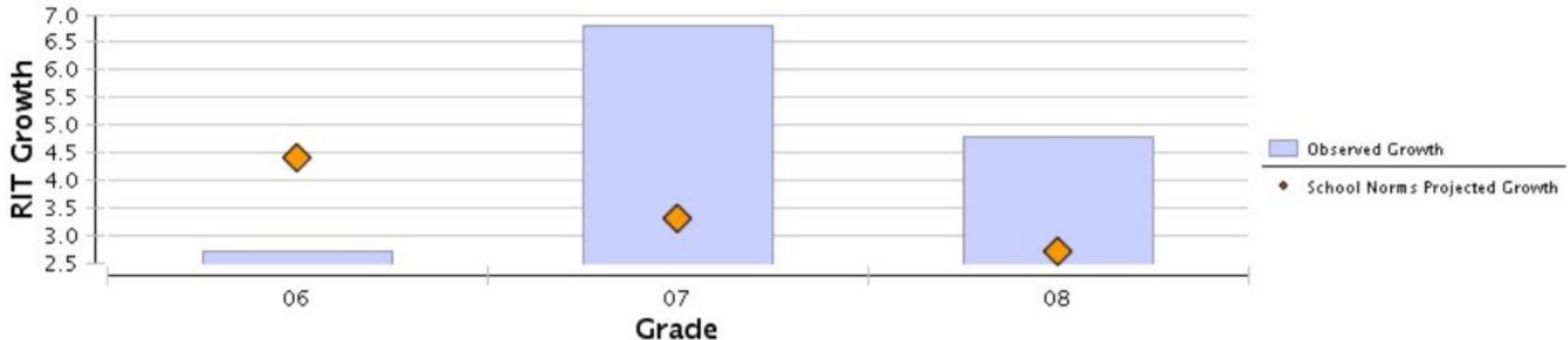
6th grade below expected growth,
7th and 8th exceeded expected growth. (99th and 96th percentile)

Westchester Middle School

Mathematics

Grade (Winter 2019)	Growth Count†	Comparison Periods						Growth Evaluated Against								
		Fall 2018			Winter 2019			Growth		School Norms			Student Norms			
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
06	134	217.1	12.9	47	219.9	13.0	39	2.7	0.4	4.4	-1.25	11	134	51	38	34
07	129	217.7	17.3	26	224.5	16.8	42	6.8	0.5	3.3	2.93	99	129	95	74	73
08	101	223.3	15.1	37	228.1	15.3	45	4.8	0.5	2.7	1.71	96	101	72	71	64

Mathematics



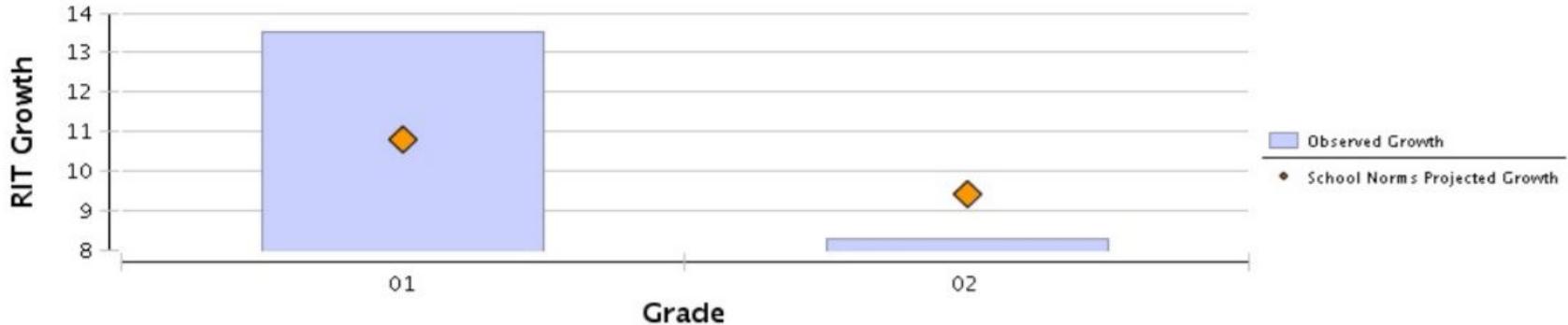
1st grade exceeded expected growth (96th percentile)
 2nd grade below expected growth

Westchester Primary School

Reading

Grade (Winter 2019)	Growth Count†	Comparison Periods						Growth Evaluated Against								
		Fall 2018			Winter 2019			Growth		School Norms			Student Norms			
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
01	117	158.3	13.6	34	171.8	14.0	52	13.5	0.8	10.8	1.71	96	117	77	66	65
02	100	182.6	14.2	89	190.9	14.1	85	8.3	0.8	9.4	-0.74	23	100	57	57	52

Reading



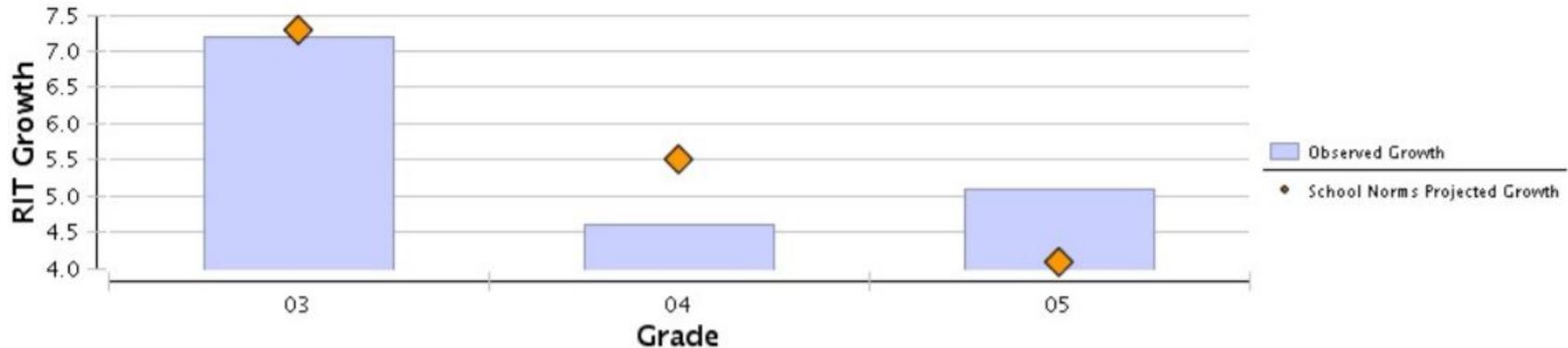
3rd and 4th grade below expected growth 5th grade exceeded expected growth (84th percentile)

Westchester Intermediate School

Reading

Grade (Winter 2019)	Growth Count†	Comparison Periods						Growth Evaluated Against								
		Fall 2018			Winter 2019			Growth		School Norms			Student Norms			
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
03	124	189.7	17.5	58	196.8	15.5	57	7.2	0.7	7.3	-0.15	44	124	71	57	54
04	95	197.0	16.5	43	201.6	15.0	38	4.6	0.9	5.5	-0.90	18	95	43	45	36
05	139	207.7	14.9	63	212.8	13.1	68	5.1	0.6	4.1	0.98	84	139	83	60	61

Reading



6th grade below expected growth

7th grade exceeded expected growth (90th percentile)

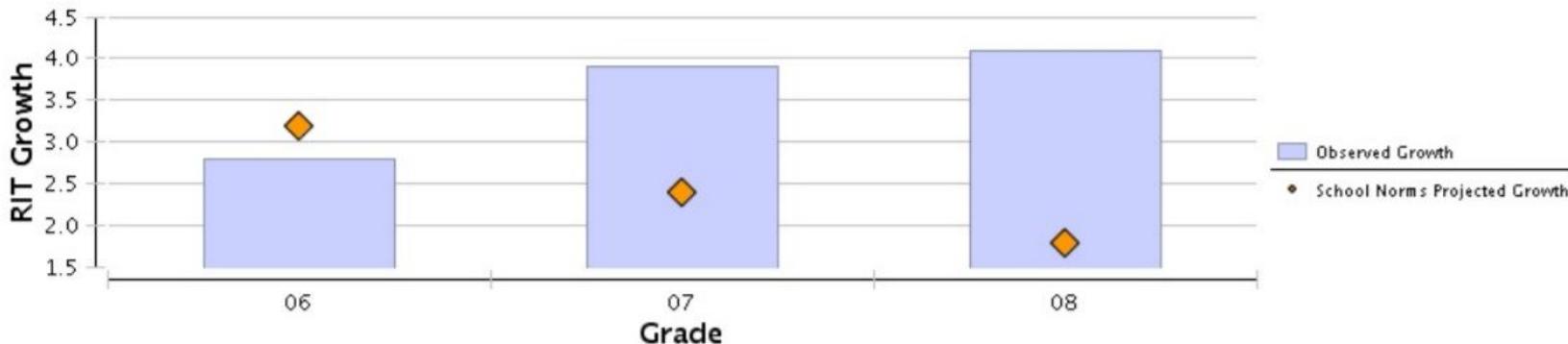
8th grade exceeded expected growth (97th percentile)

Westchester Middle School

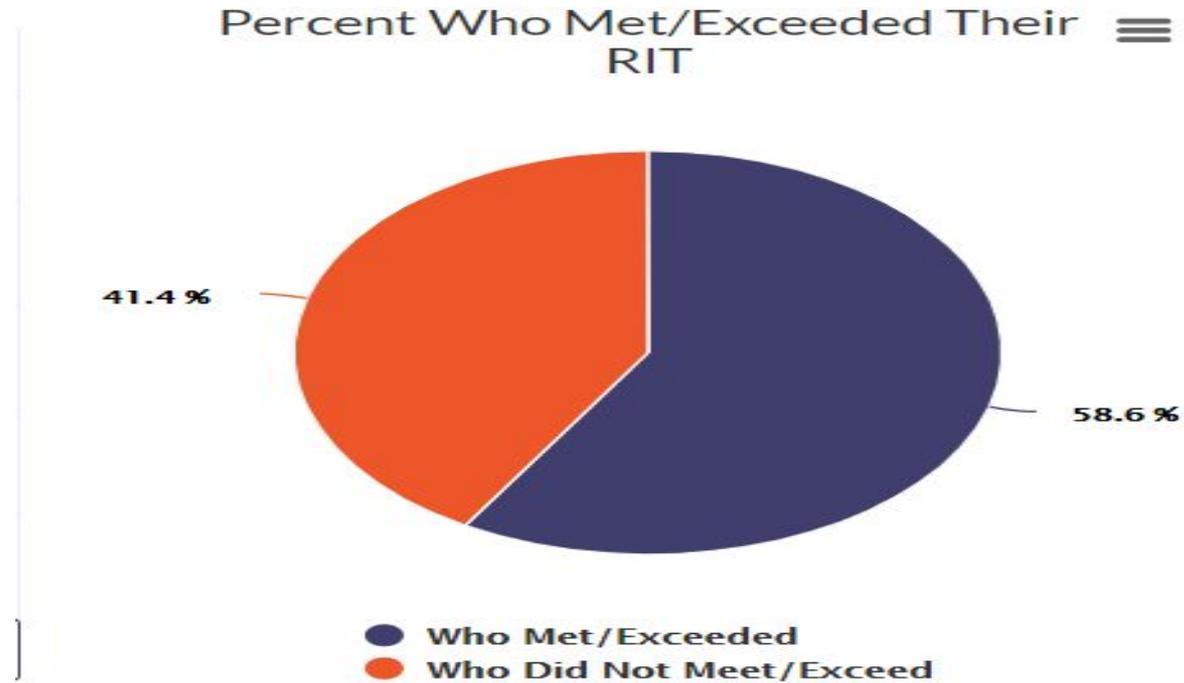
Reading

Grade (Winter 2019)	Growth Count†	Comparison Periods							Growth Evaluated Against							
		Fall 2018			Winter 2019			Growth		School Norms			Student Norms			
		Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
06	134	213.9	12.8	68	216.7	12.5	65	2.8	0.6	3.2	-0.35	36	134	69	51	48
07	130	216.5	14.3	62	220.3	13.6	70	3.9	0.6	2.4	1.30	90	130	92	71	66
08	101	219.8	11.8	63	223.9	12.0	74	4.1	0.8	1.8	1.82	97	101	66	65	61

Reading

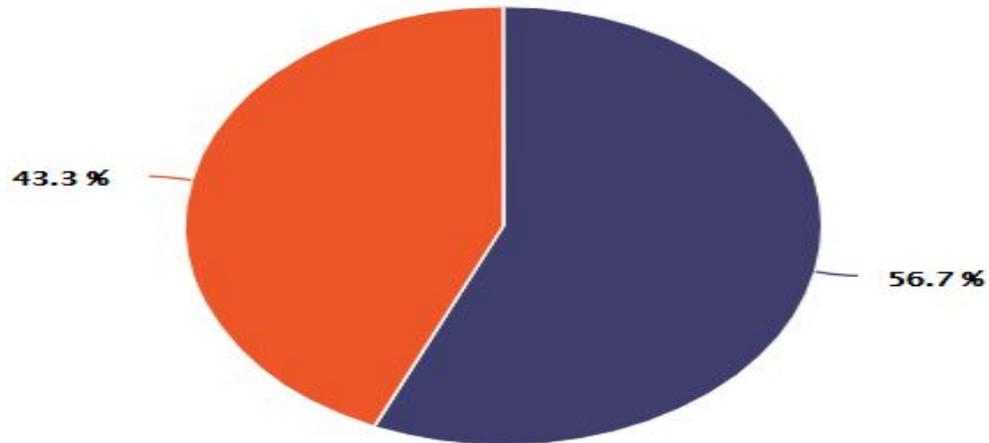


Number of Students Meeting/Exceeding Targets Reading (Year end goal 60%)



Number of Students Meeting/Exceeding Targets Math (Year end goal 60%)

Percent Who Met/Exceeded Their RIT 



-  Who Met/Exceeded
-  Who Did Not Meet/Exceed

Curriculum and Instruction

- New Math Series implementation K-8 (K-5 Bridges, 6-8 Math TechBook)
 - ELA Committee meeting monthly working towards new reading series
 - All WIS and WMS students have daily access to Chromebooks
 - Coaching cycles taking place in buildings (87 cycles)
 - Reading Initiative
- 

Curriculum and Instruction

- Teachers and Administrators implementing Instructional Rounds and Learning Labs to gain a common understanding of teaching and learning
 - Work with Tech Specialists to develop a technology integration plan for the district
 - Professional development that is differentiated to meet the needs of our staff through Institute Days. PD provided for new math series. ADL professional development.
 - [Curriculum website](#) for staff
 - Parent University (Social Emotional Learning and Technology)
 - Data reflection (School, Administrator and Teacher levels)
- 

Special School Designation Grant

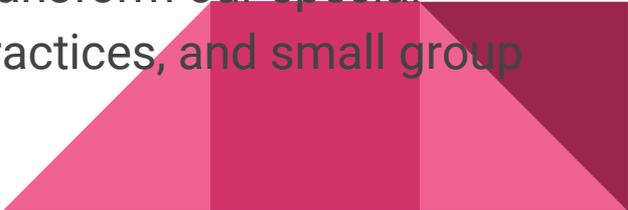
Underperforming Designation for Special Education students at WIS

Completed application with ISBE to receive extra funding and the ability to team up with an IL- Empower learning partner

Received \$32,791

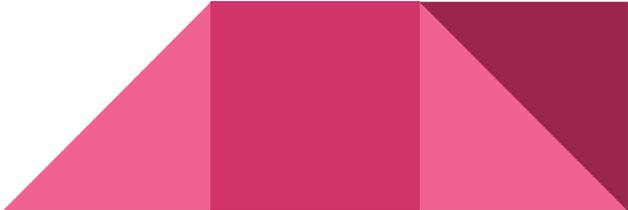
Inclusion Integration (Next 3 years)

Work with IL-Empower partner will be an opportunity to transform our special education department, interventions, core instructional practices, and small group instruction through a continuous improvement process.

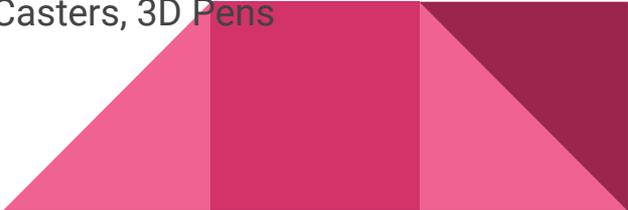


Technology

- Network Infrastructure

- 5 buildings connected (Admin, WMS, Garage, WIS, WPS)
 - 1 GB shared internet line (fiber optic) at WIS - 500 MB at WMS, 300 MB at WPS, Private Wifi between WMS and Garage
 - 1 Dell SonicWall Firewall and a web filter plus Securly extension on Chromebooks
 - 4 Cisco Routers (Cisco) - controlling DHCP and DNS - Erate 2018
 - 16 PoE Switches (Cisco) - Erate 2018
 - 3 Cisco Wireless Lan Controllers - upgrade summer 2019
 - 88 Cisco access points (30 at WIS, 33 at WMS, 25 at WPS)
 - 9 Windows servers: AD, Printing, Caching, File Transfers, AntiVirus
 - 5 Security systems: Cameras and Access Controls
 - 17 copiers and printers: 8 Konica Minolta copiers, HP printers
 - VoiP Telephone System - 155 Mitel IP phones
- 

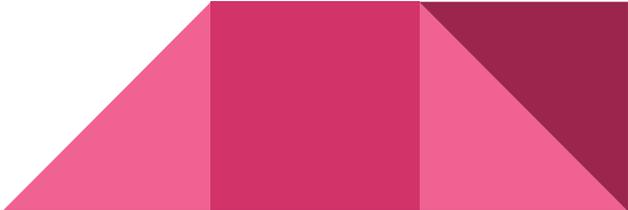
Technology

- Student and staff devices
 - 300 Windows Computers
 - 110 Staff Laptops (HP ProBook 650)
 - 190 Student computers (HP ProBooks 4350)
 - 1295 Chromebooks
 - 18 Carts at WMS (Acer C740)
 - 18 Carts at WIS (Dell Chromebook 11)
 - 6 Carts at WPS (HP and Dell Chromebooks)
 - 50 iPads used in the district
 - Special Department, Art, STEM Clubs, Specialists
 - Tech Tools
 - Google Expeditions Kits, 3D Printer, Coding Robots, PadCasters, 3D Pens
- 

Technology Systems

- Eschool - Student Information System
 - Securly - Student Web Filter on Chromebooks
 - Destiny Library Systems
 - School Messenger - Communication portal
 - MealTime - Lunch portal
 - RevTrak - Fees portal
 - Edlio - www hosting portal
 - Learning Management Systems - Google Classroom
 - Special Education portal
- 

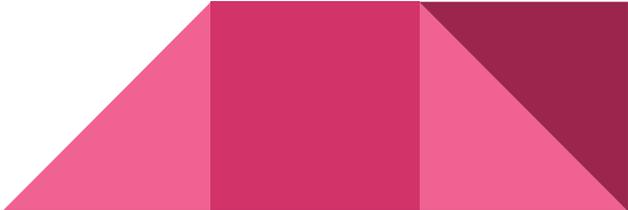
Technology

- **Middle School WhiteBoards and Projectors**
 - **Middle School Chromebooks**
 - **Intermediate School WhiteBoards and Projectors**
 - **Intermediate School Chromebooks**
 - **Primary School Projectors update**
 - **Primary School Chromebooks**
 - **Google Apps for Education**
 - **Technology Professional Development - Google Certification Program**
- 

School Climate

- Ongoing professional development for all certified staff on Responsive classroom.
 - Implementation of Morning Meetings K-5 (6-8 next year)
 - All certified staff attended World of Difference Institute provided by Anti-Defamation League (follow up on April 2nd Anti-Bias Building blocks curriculum K-8)
 - 5 Essentials survey for staff, parents and students (5-8)
 - Social worker intern added at WIS
 - Student councils (grades 3-8)
 - Positive messages printed on walls throughout buildings and in bathrooms
 - Innovative learning spaces created in all three buildings
 - Motivational speakers and assemblies throughout the year
 - Raptor visitor management system in all three buildings
- 

Parent/Community Engagement

- **Meetings with Westchester Intergovernmental Group**
 - **Member of Proviso Superintendents Group**
 - **Partnership with WPTC and WEF**
 - **District representation at Chamber of Commerce events**
 - **Updates to school website, Facebook, and Village of Westchester Newsletter**
 - **Various events with Parents and Community that engage stakeholders (i.e. Grandparents Day, Veterans Day, Parent University, High School Night, Science Night, Band Concerts, Hispanic Heritage Night, Fine Arts Festival, STEM night)**
 - **Vision Development Team**
 - **Parent volunteers/WatchDogs**
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School Discipline by Building

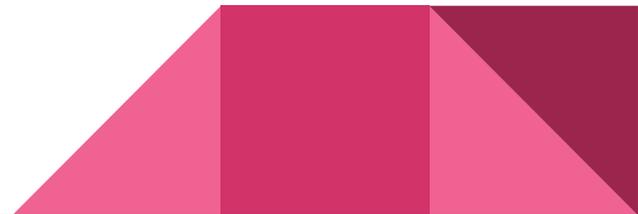
Westchester Primary School	Referrals by Problem Behavior				
Top 8 Referral Types	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Defiance/Dis./Non-Comp.	25	27	17	22	16
Physical contact/Physical Agg.	12	9	11	25	14
Disruption	26	23	21	48	23
Abusive/Inappropriate Language	10	3	5	8	1
Fighting	1	4	0	10	4
Inappropriate Location/Out of Bounds	3	0	1	0	0
Harassment/Bullying	4	2	0	1	1
Forgery/Theft/Plagiarism	4	3	3	9	2
Top 8 Referral Total	79	75	83	30	36
Overall Total Referrals	89	72	60	135	65
(as of 2/15)					

Westchester Intermediate School	Referrals by Problem Behavior				
Top 8 Referral Types	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Defiance/Dis./Non-Comp.	18	51	29	25	21
Physical Aggression	16	24	19	17	20
Fighting	1	2	0	5	10
Abusive/Inappropriate. Language	8	11	3	17	14
Harassment/Bullying	23	24	14	17	0
Disruption	8	2	3	34	14
Forgery/Theft/Plagiarism	7	9	4	0	4
Inappropriate Location/Out of Bounds			0	5	4
Top 8 Referral Total	82	125	72	120	88
Overall Total Referrals	657	256	93	120	94
(as of 2/18)					

Westchester Middle School	Referrals by Problem Behavior (Thru January 2018/19)				
Top 8 Referral Types	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Other Behavior – Red Cards	251	76	102	239	104
Defiance/Dis./Insub./Non-Comp.	27	12	31	61	66
Disruption	64	33	56	126	61
Abusive Language/Profanity	24	13	24	39	19
Technology Violation	31	34	35	53	66
Defiance	27	24	31	61	66
Harassment/Bullying	11	23	16	31	9
Other	46	29	34	32	25
Top 8 Referral Total	475	219	308	581	416
Overall Total Referrals	475	219	308	581	416
(as of 1/29)					

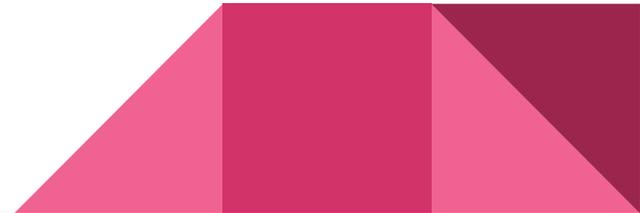
Opportunities

- Create new Vision for District along with new 5 year Strategic Plan
- Improved student outcomes in core subjects for ALL students
- Build understandings of instructional practices for special education and intervention
- Articulation in Reading and Math within grade levels and across schools
- Build understanding of the values of benefits of diversity (our work with ADL)
- Continue to support the foundations of Responsive Classroom in all of our buildings
- Create and articulate a Technology Integration Plan
- Seek out Grants to supplement revenue
- Upgrade technology in WPS
- Look at ways to reduce number of students on buses
- Continue to enforce Residency Policy



Final Thoughts

“SUCCESS IS THE SUM OF SMALL EFFORTS,
REPEATED DAY IN AND DAY OUT”





Questions/Comments